

Resolution No.: 16-506
Introduced: February 26, 2008
Adopted: April 8, 2008

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: County Council

SUBJECT: Special Appropriation to the FY08 Operating Budget
Maryland-National Capital Park and Planning Commission (M-NCPPC)
Development Review Special Revenue Fund - \$749,000
Department of Parks -\$202,000

Background

1. Article 28, section 2-118(a)(6) of the Annotated Code of Maryland permits the County Council to amend the budget of the M-NCPPC by resolution on the Council's initiative, or at the request of the Commission, after receipt of a recommendation from the County Executive, and after public hearing upon reasonable notice to the public.
2. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by six members of the Council.
3. A special appropriation to the FY08 Operating Budget is requested as follows:

| Purpose | Amount | Funding Source |
|--|-----------|--|
| Development Review Special Revenue Fund | \$749,000 | Administration Fund Uncommitted Fund Balance |
| Cost of Personnel Services for the Department of Parks | \$202,000 | Park Fund Uncommitted Fund Balance |

4. This special appropriation is needed in order to ensure M-NCPPC has sufficient resources for the following:
 - a) Continue development review activities due to drop in application fee revenues and based on projections that indicate that the Development Review Special Revenue Fund will end the year with a deficit.
 - b) For the Department of Parks, this special appropriation will provide the funds to cover personnel services in excess of what was approved in the FY08 budget due to enhanced recruitment activities. Funds from this special appropriation will be spread between the Park Department's divisions based on need.

5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

1. A special appropriation to the FY08 Operating Budget is approved for the Maryland-National Capital Park and Planning Commission as follows:

| Purpose | Amount | Funding Source |
|--|---------------|--|
| Development Review Special Revenue Fund | \$749,000 | Administration Fund Uncommitted Fund Balance |
| Cost of Personnel Services for the Department of Parks | \$202,000 | Park Fund Uncommitted Fund Balance |

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

CLERK'S NOTE: Resolution number corrected.